

Africa Middle East		Jan-Dec 2010	Jan-Dec 2009	±%	±% like-for-like*
Sales of cement	million t	8.9	8.8	+1.1	+4.5
Sales of aggregates	million t	2.5	2.6	-3.8	-3.8
Sales of ready-mix concrete	million m ³	1.1	1.1	0.0	0.0
Net sales	million CHF	1,098	1,206	-9.0	+2.5
Operating EBITDA	million CHF	359	373	-3.8	+5.4

Africa Middle East		Oct-Dec 2010	Oct-Dec 2009	±%	±% like-for-like*
Sales of cement	million t	2.1	2.2	-4.5	-4.5
Sales of aggregates	million t	0.6	0.7	-14.3	-14.3
Sales of ready-mix concrete	million m ³	0.3	0.3	0.0	0.0
Net sales	million CHF	249	289	-13.8	-2.8
Operating EBITDA	million CHF	73	94	-22.3	-12.8

* Factoring out changes in the scope of consolidation and currency translation effects.