

North America		Jan-Dec 2010	Jan-Dec 2009	±%	±% like-for-like*
Sales of cement	million t	11.1	10.7	+3.7	+3.7
Sales of aggregates	million t	39.2	40.2	-2.5	-2.5
Sales of ready-mix concrete	million m <sup>3</sup>	5.6	5.5	+1.8	+1.8
Sales of asphalt	million t	4.9	5.4	-9.3	-9.3
Net sales	million CHF	3,240	3,480	-6.9	-6.6
Operating EBITDA	million CHF	460	400	+15.0	+14.3

North America		Oct-Dec 2010	Oct-Dec 2009	±%	±% like-for-like*
Sales of cement	million t	2.7	2.4	+12.5	+12.5
Sales of aggregates	million t	10.4	10.5	-1.0	-1.0
Sales of ready-mix concrete	million m <sup>3</sup>	1.4	1.4	0.0	0.0
Sales of asphalt	million t	1.5	1.5	0.0	0.0
Net sales	million CHF	791	854	-7.4	-4.7
Operating EBITDA	million CHF	94	72	+30.6	+34.7

\* Factoring out changes in the scope of consolidation and currency translation effects.