

<b>Key figures Holcim Group</b>	<b>2008</b>	<b>2007</b>	<b>±%</b>	<b>±% like-for-like *</b>
Sales of cement in million t	143.4	149.6	-4.1	-0.2
Sales of aggregates in million t	167.7	187.9	-10.8	-12.3
Sales of ready-mix concrete in million m <sup>3</sup>	48.5	45.2	+7.3	+3.8
Sales of asphalt in million t	13.5	14.8	-8.8	-8.8
Net sales in million CHF	25,157	27,052	-7.0	+4.3
Operating EBITDA in million CHF	5,333	6,930	-23.0	-10.1
Operating profit in million CHF	3,360	5,024	-33.1	-19.4
Net income in million CHF	2,226	4,545 <sup>1</sup>	-51.0	-44.0
Net income – equity holders of Holcim Ltd in million CHF	1,782	3,865 <sup>1</sup>	-53.9	-48.0
Cash flow from operating activities in million CHF	3,703	5,323	-30.4	-18.8

\* Factoring out changes in the scope of consolidation and currency translation effects.

<sup>1</sup> Including a one-off capital gain and special dividend totaling CHF 1.3 billion from the sale of a stake in South Africa.