

# 2018 Capital Markets Day Vision & People

Feliciano González, Head Corporate HR Magali Anderson, Head Health & Safety



#### LafargeHolcim

## Vision & People Creating a performance oriented organization

- > New operating model and leadership team established
  - > Country focused, corporate light operating model in place
  - Countries empowered and accountable

#### > Performance management culture

- > New performance management system rolled out globally
- Aligned incentive system from CEO to local business segment leader

#### Developing talents

- Completed first course of new business school "Building for Growth" for top 200 Senior Leaders
- > Greater emphasis on empowering local talents





### **Performance Culture** Creating a performance oriented organization

- New Strategy measured on 4 KPIs of Growth, EBITDA, Cash Conversion and Return on Invested Capital
- Performance management fully aligned to 4 KPIs
- Aligned incentive system from CEO to local business segment leader
- > Benchmark the performance
- Countries empowered and accountable





## Talent Development Developing senior leaders around the new Strategy





- ✓ 200 senior leaders (CEOs, GMs, Country Managers, Segment Leaders, Functional Heads) completed the training in 2018
- Tailor-made business cases Strategy, Performance and Leadership - based on LH business challenges
- ✓ Full involvement of the Executive Committee of LafargeHolcim
- ✓ Training of next 150 top talents early 2019

## Minimum Control Standards Integrity at core of LafargeHolcim values





- Minimum control standards newly implemented in order to strengthen compliance and good business conduct
- Set of 60 mandatory controls over Financial reporting, Compliance, Health & Safety, Security, HR and IT, BoD secretarial requirements, statutory financial statements and personal data protection
- ✓ Zero tolerance to non-compliance

#### Health & Safety Transforming Ambition "Zero" into Action





- ✓ Effective execution One team, One program
- ✓ Make it lean and focus on Top 5 risks
- ✓ Operational Discipline Process Safety and Maintenance
- ✓ Targeted communications to workers
- ✓ Global monitoring on a monthly basis
- ✓ H&S targets part of incentive system

### Health & Safety Towards ZERO





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